

By: Representatives Foster, Barnett (92nd), Bowles, Broomfield, Coleman (29th), Denny, Flaggs, Livingston, Maples, McCoy, McInnis To: Appropriations

HOUSE BILL NO. 1610

1 AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE
2 PURPOSE OF DEFRAYING THE EXPENSES OF THE TOMBIGBEE RIVER VALLEY
3 WATER MANAGEMENT DISTRICT FOR THE FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby authorized and approved for expenditure out
7 of any funds which are received by or otherwise become available
8 to the Tombigbee River Valley Water Management District, for the
9 purpose of paying bond maturities, accrued interest, maintenance
10 expenses, project development costs, and any other authorized
11 expenses of the water management district, for the fiscal year
12 beginning July 1, 1999, and ending June 30, 2000..... \$

13 SECTION 2. Of the funds appropriated under the provisions of
14 Section 1, not more than the amounts set forth below shall be
15 expended for the respective major objects or purposes of
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18 Personal Services:

Table with 2 columns: Description and Amount. Rows include Salaries, Wages and Fringe Benefits (\$ 668,318.00), Travel and Subsistence (39,650.00), Contractual Services (164,000.00), Commodities (167,000.00), Capital Outlay: Other Than Equipment (825,000.00), Equipment (567,900.00), Subsidies, Loans and Grants (40,000.00), and Total (\$ 2,471,868.00).

28 AUTHORIZED POSITIONS:

29	Permanent:	Full Time.	17
30		Part Time.	1
31	Time-Limited:	Full Time.	0
32		Part Time.	0

33 From the funds provided in the budget category "Personal
34 Services: Salaries, Wages and Fringe Benefits," funds may be
35 expended for the following purposes, in compliance with the
36 policies established by the State Personnel Board and any
37 conditions placed on such expenditures:

38 (a) The components of the Variable Compensation Plan
39 shall be maintained within the constraints of the funds
40 appropriated herein.

41 (b) Funds are provided to adjust the Variable
42 Compensation Plan, including realignment, to ensure that all
43 full-time employees with at least six (6) months of continuous
44 current service, as of June 30, 1999, receive an increase of One
45 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
46 adjust critical job classes up to an additional One Thousand
47 Dollars (\$1,000.00).

48 (c) If an employee is currently at or above the end
49 salary for his or her job classification, then the increase shall
50 be built into the employee's base salary. To be eligible for any
51 increase authorized in this section, employees may not have a
52 current performance rating below "meets expectations" as of the
53 effective date of the increase. Employees who subsequently
54 receive a performance rating of "meets expectations" or above
55 during Fiscal Year 2000 shall receive the salary increase
56 effective the date of the rating.

57 It is the agency's responsibility to make certain that funds
58 required to be appropriated for "Personal Services" for Fiscal
59 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
60 that purpose unless programs or positions are added to the
61 agency's budget by the Mississippi Legislature.

62 Any transfers or escalations shall be made in accordance with
63 the terms, conditions and procedures established by law.

64 No general funds authorized to be expended herein shall be
65 used to replace federal funds and/or other special funds which are
66 being used for salaries authorized under the provisions of this
67 act and which are withdrawn and no longer available.

68 SECTION 3. All monies in possession of the district in
69 excess of necessary operating funds shall be deposited with a bank
70 or banks selected by the board of directors of the district. These
71 funds shall be deposited in such bank or banks and in such manner
72 that interest earned shall be at least equal to interest earnings
73 on state funds deposited by the State Treasury.

74 SECTION 4. The money herein approved for expenditure shall
75 be disbursed upon bank checks signed by the proper person, officer
76 or officers, in the manner provided by law.

77 SECTION 5. This act shall take effect and be in force from
78 and after July 1, 1999.